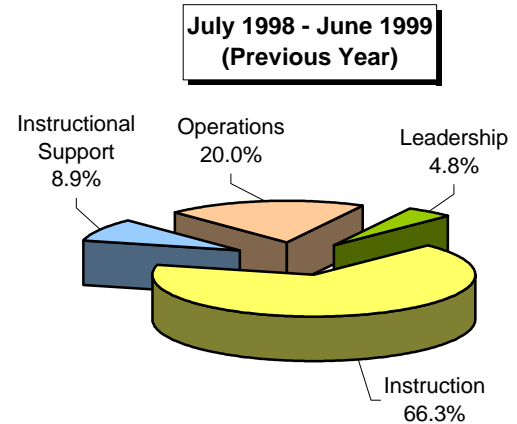
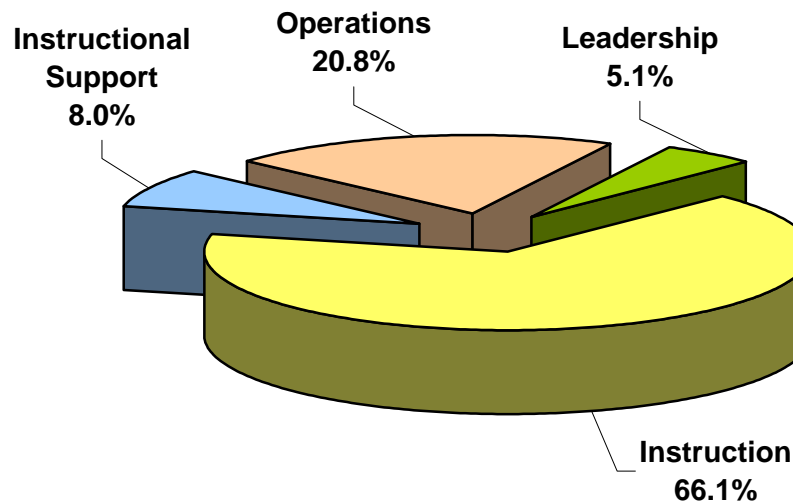


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 225	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,368,889	\$6,084	66.1%
Instructional Support	\$166,335	\$739	8.0%
Operations	\$430,178	\$1,912	20.8%
Leadership	\$104,941	\$466	5.1%
School Operating Expenditures	\$2,070,344	\$9,202	100.0%